

| | FY21 Funding | | | | Status Quo Funding Based on 100% FPL (\$4,700/slot) | | | | | Increased Funding Based on 100% FPL (\$4,700/slot) | | |
|------------------|--------------------|-----------|-------------|--|---|--------------|--------------------|--------------|--|--|--------------------|--------------|
| GRANTEE | FY21 Funding | % Funding | FY21 | | % FPL | # FPL | Funding | Capacity | | % FPL | Funding | Capacity |
| Four Oaks | \$864,812 | 14.73% | 206 | | 16.36% | 7396 | \$960,141 | 204 | | 16.36% | \$1,115,516 | 237 |
| MATURA | \$118,593 | 2.02% | 28 | | 1.12% | 506 | \$65,688 | 14 | | 1.12% | \$76,318 | 16 |
| Polk FEC | \$755,963 | 12.88% | 180 | | 15.75% | 7124 | \$924,830 | 197 | | 15.75% | \$1,074,491 | 229 |
| CAEI | \$411,034 | 7.00% | 98 | | 10.00% | 4523 | \$587,171 | 125 | | 10.00% | \$682,190 | 145 |
| WCCA | \$412,170 | 7.02% | 98 | | 7.53% | 3403 | \$441,774 | 94 | | 7.53% | \$513,264 | 109 |
| Operation Thresh | \$305,264 | 5.20% | 73 | | 6.06% | 2742 | \$355,964 | 76 | | 6.06% | \$413,567 | 88 |
| CASEI | \$345,663 | 5.89% | 82 | | 5.27% | 2383 | \$309,359 | 66 | | 5.27% | \$359,420 | 76 |
| Sieda | \$394,430 | 6.72% | 94 | | 4.98% | 2252 | \$292,352 | 62 | | 4.98% | \$339,662 | 72 |
| NICAO | \$275,407 | 4.69% | 66 | | 4.71% | 2132 | \$276,774 | 59 | | 4.71% | \$321,563 | 68 |
| Siouxland | \$173,969 | 2.96% | 41 | | 4.66% | 2106 | \$273,399 | 58 | | 4.66% | \$317,641 | 68 |
| MICA * | \$499,301 | 8.51% | 119 | | 7.48% | 3381 | \$438,918 | 93 | | 7.48% | \$509,946 | 108 |
| UDMO | \$287,484 | 4.90% | 68 | | 4.25% | 1920 | \$249,252 | 53 | | 4.25% | \$289,588 | 62 |
| YSS * | \$256,074 | 4.36% | 61 | | 3.28% | 1483 | \$192,522 | 41 | | 3.28% | \$223,676 | 48 |
| NEICAC | \$283,007 | 4.82% | 67 | | 2.65% | 1200 | \$155,783 | 33 | | 2.65% | \$180,992 | 39 |
| Mid-Sioux | \$138,979 | 2.37% | 33 | | 2.18% | 984 | \$127,742 | 27 | | 2.18% | \$148,414 | 32 |
| LSI | \$154,611 | 2.63% | 37 | | 1.98% | 894 | \$116,058 | 25 | | 1.98% | \$134,839 | 29 |
| SCICAP | \$193,783 | 3.30% | 46 | | 1.75% | 792 | \$102,817 | 22 | | 1.75% | \$119,455 | 25 |
| TOTAL | \$5,870,543 | | 1397 | | | 45221 | \$5,870,543 | 1,249 | | | \$6,820,543 | 1,451 |

*shared counties assigned to MICA

FY 22 Funding (\$4,700/slot)

| | % FPL | Funding | Capacity | Difference from FY21 |
|--|--------------|--------------------|-----------------|-----------------------------|
| | 15.22% | \$1,038,186 | 221 | \$173,374 |
| | 1.74% | \$118,593 | 25 | \$0 |
| | 14.66% | \$1,000,005 | 213 | \$244,042 |
| | 9.31% | \$634,899 | 135 | \$223,865 |
| | 7.00% | \$477,683 | 102 | \$65,513 |
| | 5.64% | \$384,898 | 82 | \$79,634 |
| | 5.17% | \$352,573 | 75 | \$6,910 |
| | 5.78% | \$394,430 | 84 | \$0 |
| | 4.39% | \$299,272 | 64 | \$23,865 |
| | 4.33% | \$295,622 | 63 | \$121,653 |
| | 7.40% | \$504,648 | 107 | \$5,347 |
| | 4.23% | \$288,541 | 61 | \$1,057 |
| | 3.75% | \$256,074 | 54 | \$0 |
| | 4.15% | \$283,007 | 60 | \$0 |
| | 2.11% | \$143,718 | 31 | \$4,739 |
| | 2.27% | \$154,611 | 33 | \$0 |
| | 2.84% | \$193,783 | 41 | \$0 |
| | | \$6,820,543 | 1,451 | \$950,000 |